

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,993.75	1	-14,005.93	\$102,924.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	40,092.15	\$99,734.80	192	142,933.12	\$338,680.98	399	\$2,374,340.17	14.26%
A2b - Residential Conservation Services (RCS)	0.00	\$1,980.00	9	0.00	\$23,507.60	98	\$405,544.96	5.80%
A2c - Residential Retail	19,692.35	\$6,125.50	19	91,592.19	\$206,401.88	225	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,962.33	12	0.00	\$222,219.98	80	\$0.00	0.00%
Res Subtotal	51,184.50	\$138,796.38	233.00	220,519.38	\$893,734.94	811	\$2,779,885.13	
Res % of Total	133.89%	36.19%	97.08%	46.52%	37.47%	77.02%	45.02%	
B1a - Income Eligible Coordinated Delivery	129.00	\$4,431.75	5	68,225.60	\$1,022,331.58	195	\$2,121,849.63	48.18%
IE Subtotal	129.00	\$4,431.75	5.00	68,225.60	\$1,022,331.58	195	\$2,121,849.63	
IE % of Total	0.34%	1.16%	2.08%	14.39%	42.86%	18.52%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	134,837.08	\$197,432.80	34	\$1,273,354.68	15.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-13,084.50	\$240,000.00	1	50,463.61	\$271,618.87	13	\$0.00	0.00%
C&I Subtotal	-13,084.50	\$240,275.00	2.00	185,300.69	\$469,051.67	47	\$1,273,354.68	
C&I % of Total	-34.23%	62.65%	0.83%	39.09%	19.67%	4.46%	20.62%	
Total	38,229.00	\$383,503.13	240	474,045.67	\$2,385,118.19	1,053	\$6,175,089.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.